
TIGARD CITY COUNCIL
MEETING

JANUARY 14, 2003 7:30 p.m.

TIGARD CITY HALL
13125 SW HALL BLVD
TIGARD, OR 97223



PUBLIC NOTICE:

Anyone wishing to speak on an agenda item should sign on the appropriate sign-up sheet(s). If no sheet is available, ask to be recognized by the Mayor at the beginning of that agenda item. Visitor's Agenda items are asked to be two minutes or less. Longer matters can be set for a future Agenda by contacting either the Mayor or the City Manager.

Times noted are estimated; it is recommended that persons interested in testifying be present by 7:15 p.m. to sign in on the testimony sign-in sheet. Business agenda items can be heard in any order after 7:30 p.m.

Assistive Listening Devices are available for persons with impaired hearing and should be scheduled for Council meetings by noon on the Monday prior to the Council meeting. Please call 503-639-4171, ext. 2410 (voice) or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

Upon request, the City will also endeavor to arrange for the following services:

- Qualified sign language interpreters for persons with speech or hearing impairments; and
- Qualified bilingual interpreters.

Since these services must be scheduled with outside service providers, it is important to allow as much lead time as possible. Please notify the City of your need by 5:00 p.m. on the Thursday preceding the meeting by calling: 503-639-4171, ext. 2410 (voice) or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

SEE ATTACHED AGENDA

A G E N D A
TIGARD CITY COUNCIL BUSINESS MEETING
JANUARY 14, 2003

7:30 PM

1. **BUSINESS MEETING**
 - 1.1 Call to Order - City Council & Local Contract Review Board
 - 1.2 Roll Call
 - 1.3 Pledge of Allegiance
 - 1.4 Council Communications
 - 1.5 Call to Council and Staff for Non-Agenda Items

2. **OATH OF OFFICE CEREMONY** (Terms of Office: January 1, 2003 to December 31, 2006)
 - Municipal Court Judge Michael O'Brien will administer the Oaths of Office.
 - Mayor Jim Griffith
 - Councilor Sydney Sherwood
 - Councilor Nick Wilson

3. **VISITOR'S AGENDA** (Two Minutes or Less, Please)
 - Tigard High School Student Envoy Paul Brems

4. **STATE OF THE CITY ADDRESS**
 - Mayor Griffith

5. **ELECTION OF COUNCIL PRESIDENT** (To Serve from January 14, 2003 to December 31, 2004).

6. **TIGARD BEYOND TOMORROW VISION 2002 ANNUAL REPORT**
 - Administration Department

7. **ADJOURNMENT**

**RECEPTION TO FOLLOW THE COUNCIL MEETING
PLEASE STAY AND VISIT WITH YOUR ELECTED AND APPOINTED
CITY OFFICIALS**

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AGENDA ITEM # _____
FOR AGENDA OF January 14, 2003

CITY OF TIGARD, OREGON
COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE Oath of Office – Mayor Jim Griffith and Councilors Sydney Sherwood and Nick Wilson

PREPARED BY: Cathy Wheatley DEPT HEAD OK _____ CITY MGR OK _____

ISSUE BEFORE THE COUNCIL

Municipal Court Judge Michael O'Brien will administer the Oath of Office to Mayor Jim Griffith and Councilors Sydney Sherwood and Nick Wilson.

STAFF RECOMMENDATION

Administer oath of office to Jim Griffith, Sydney Sherwood, and Nick Wilson, who were elected by Tigard voters at the November 5, 2002, General Election to serve as the Tigard Mayor and Tigard City Councilors until December 31, 2006.

INFORMATION SUMMARY

On November 5, 2002, the Tigard voters elected Jim Griffith as Mayor and Sydney Sherwood and Nick Wilson as Tigard City Councilors to serve until December 31, 2006. Municipal Court Judge Michael O'Brien will administer the oath of office to the Mayor and Councilors in accordance with the Tigard City Charter, Section 30, which states:

Before entering upon the duties of their office, every officer shall take an oath or shall affirm that they will support the constitutions and laws of the United States and of Oregon and faithfully perform the duties of their office.

OTHER ALTERNATIVES CONSIDERED

N/A

VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY

N/A

ATTACHMENT LIST

N/A

FISCAL NOTES

N/A

Oath of Office

State of Oregon)

)

City of Tigard)

I, Jim Griffith, do solemnly swear that I will uphold and support the Constitution and laws of the United States of America and the State of Oregon and the Charter and ordinances of the City of Tigard. I will faithfully perform my duties to the best of my ability, in the office of Mayor to which I have been elected.

Jim Griffith

Attest:

City Recorder

Date

Oath of Office

State of Oregon)

)

City of Tigard)

I, Sydney L. Sherwood, do solemnly swear that I will uphold and support the Constitution and laws of the United States of America and the State of Oregon and the Charter and ordinances of the City of Tigard. I will faithfully perform my duties to the best of my ability, in the office of Councilor to which I have been elected.

Sydney L. Sherwood

Attest:

City Recorder

Date

Oath of Office

State of Oregon)

)

City of Tigard)

I, Nicholas G. Wilson, do solemnly swear that I will uphold and support the Constitution and laws of the United States of America and the State of Oregon and the Charter and ordinances of the City of Tigard. I will faithfully perform my duties to the best of my ability, in the office of Councilor to which I have been elected.

Nicholas G. Wilson

Attest:

City Recorder

Date

Agenda Item No.: 4
Meeting of: January 14, 2003

There are no packet materials for this item.

Notes from the

Mayor's State of the City Address

will be available after the January 14, 2003 meeting.

For more information, contact the City Recorder's Office at
503-639-4171

AGENDA ITEM # _____
FOR AGENDA OF January 14, 2003

CITY OF TIGARD, OREGON
COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE Election of Council President

PREPARED BY: Cathy Wheatley DEPT HEAD OK _____ CITY MGR OK _____

ISSUE BEFORE THE COUNCIL

Elect the Council President for the next two years (2003 and 2004)

STAFF RECOMMENDATION

Conduct Council President Election at the January 14, 2003, Council meeting by ballot.

INFORMATION SUMMARY

The Tigard City Charter states:

At its first meeting of each odd-numbered year, the council by ballot shall choose a president from its membership. In the mayor's absence from a council meeting, the president shall perform the duties of the office of mayor and preside over it. Whenever the mayor is physically or mentally unable to perform the functions of office, the president shall act as the mayor pro tem.

A ballot is attached.

OTHER ALTERNATIVES CONSIDERED

N/A

VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY

N/A

ATTACHMENT LIST

1. Ballot

FISCAL NOTES

N/A

BALLOT

***Election of Tigard
City Council President
January 2003 to December 2004***

Vote for One:

Councilor Craig Dirksen

Councilor Brian Moore

Councilor Sydney Sherwood

Councilor Nick Wilson

Signature

AGENDA ITEM # _____
FOR AGENDA OF January 14, 2002

CITY OF TIGARD, OREGON
COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE Tigard Beyond Tomorrow Vision 2002 Annual Report

PREPARED BY: Liz Newton DEPT HEAD OK _____ CITY MGR OK _____

ISSUE BEFORE THE COUNCIL

Receive the 2002 Annual Update on the Tigard Beyond Tomorrow Vision.

STAFF RECOMMENDATION

No action is necessary. This is an information item.

INFORMATION SUMMARY

The Tigard Beyond Tomorrow process has now completed its fifth year of working towards the community's long-term goals. The City, school district, and fire district have taken the lead in carrying out some of the action plan items. Other items have required the involvement of local businesses, non-profit agencies, volunteer groups, churches, and the community at large.

Goals and activities in 2002 highlighted the following:

- Continued expansion of communications with citizens.
- Adoption of the Transportation System Plan, the Transit Action Plan, and the Affordable Housing Plan.
- Addressed crime and public safety concerns through partnerships.
- Worked with the Tigard-Tualatin School District for the successful passage of bond measures for a new city library and construction and remodel of school facilities.
- The expansion of Cook Park is nearly complete.
- Master plans are underway for Bonita Park Phase I and the expansion of Fanno Creek Park
- Continue to implement the ASR program and investigate the development of additional partnerships with other jurisdictions in an effort to pursue a long-term water source.

A brief presentation to the Council on January 14 will summarize highlights of all six of the Tigard Beyond Tomorrow target areas:

1. Community Character and Quality of Life;
2. Growth and Growth Management;
3. Public Safety;
4. Schools and Education;
5. Transportation and Traffic; and
6. Urban and Public Services.

A copy of the 2002 Progress Report is attached. The same report is available at City Hall or on the city's Website. A summary report will be inserted in the February Cityscape that goes out at the end of January.

OTHER ALTERNATIVES CONSIDERED

N/A

VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY

Changes to Strategies and Action Plan items are highlighted in the 2002 Progress Report

ATTACHMENT LIST

- 2002 Progress Report

FISCAL NOTES

Tigard Beyond Tomorrow

2002 Progress Report

Communication

Water



Partnerships between citizens and local service providers are working well. (City of Tigard, Tigard-Tualatin School District, and Tualatin Valley Fire & Rescue)

A remarkable event happened in the Tigard community in the fall of 1996 and throughout 1997. Residents, government professionals, business people, and community group leaders volunteered to work together to determine what should be the community's future. Adopting the name "*Tigard Beyond Tomorrow*," they established a process that would define a vision for our community. Then they identified the resources for implementing that vision through a partnership of individuals and organizations.

The *Tigard Beyond Tomorrow* process has now completed its fifth year of working toward the community's long-term goals. The City, School District and Fire District have taken the lead in carrying out some of the action plans. Other plans have required the involvement of local businesses, non-profit agencies, volunteer groups, churches, and the community at large. Every person and organization that takes part is making our community's vision a reality.

The major goals for *Tigard Beyond Tomorrow* were updated during 2000. Periodically it is important to revisit the direction for the community's future to ensure it is still valid and offer the opportunity to modify or adjust the direction where situations have changed. The citizen-based Vision Task Force accomplished the goal update with input received from a community-wide survey. Part of that update suggested that more coordination of greenways, open space, and natural areas should occur. As you read through this update report you will see this happened during 2002.

Goals and activities in 2002 have spotlighted the following themes:

- + Enhancing communication between agencies and with citizens;
- + Developing alternative modes of transportation; and
- + Effectively developing drinking water source options.

What is in this report? The Vision Task Force didn't stop with just developing a direction for the overall community, but developed direction statements for each of the six areas of review. In the next several pages, the reader will find information on 2002 activity and achievements in each specific target area and the adjustments to the goals. The six target areas are seen below.



What will Tigard look like in 2017? In 1997, the citizen-based Vision Task Force developed the direction for our community and goals to be achieved by 2017. These principles continue to be the overall direction for our community. Following is our community's vision statement.

We, as citizens of the Tigard community, are committed to shaping the community's future in agreement with the direction given through this on-going vision process. This process relies on citizen involvement and participation, and coordinated actions by the community's decision-makers.

Tigard is a safe, dynamic community supported by coordinated and efficient public services. Funding for services is stable and recipients pay their share.

Citizens are educated about how to access public services and understand their responsibility to participate as members of the community.

There are a variety of opportunities for citizens of all ages to access education programs for life-long learning. Our community recognizes and accepts the responsibility each citizen has in promoting and supporting quality education.

Small and local businesses thrive. Business owners are involved and take responsibility for the impacts their businesses have on the community.

A community value "to respect open spaces and natural features" encourages access to these by our citizens. Many leisure time and recreational opportunities are available for our community.

All of these elements work together to promote and protect Tigard's individual identity and quality of life.

What is the next step & how can I get involved? Implementation of the enclosed goals and action plans will occur during 2003. This step is essential to ensure that *Tigard Beyond Tomorrow* continues to be an effective tool to create our future. If you are interested in a particular area of the vision work, please give a call and request more information from one of the organizations listed below.

City of Tigard 13125 SW Hall Blvd Tigard, Oregon 97223 Phone: (503) 639-4171 TDD: (503) 684-2772 http://www.ci.tigard.or.us	Tigard/Tualatin School District 6960 SW Sandberg Road Tigard, OR 97223 Phone: (503) 620-1620 http://www.ttsd.k12.or.us	Tualatin Valley Fire & Rescue 20665 SW Blanton Street Aloha, OR 97007 Phone: (503) 649-8577 http://www.tvfr.com
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Legend for the following report:
Blue language indicates change: ~~strike through~~ is language deleted and underlined is language added.
Green language highlights the progress made during 2002.
Pink letters designate special notes.

Tigard Beyond Tomorrow

Community Character & Quality of Life


Direction Statement:

Tigard citizens are involved in their community. Involvement is citizen driven and citizens have the tools to communicate effectively with community-wide decision-makers. Volunteer spirit has been maximized through community-wide coordination of volunteers. Our community supports its volunteers with appropriate training and volunteer recognition. Tigard encourages local, regional and community events. City funding priorities go to events, which move toward financial self-sufficiency, and new community-wide events. Business owners, property owners, and residents of the Main Street Area display strong leadership, ownership, and commitment to downtown development. The Main Street area is seen as a ‘focal point’ for the community. A clear direction has been established for a pedestrian-friendly downtown and is being implemented. The Tigard community has a defined, proactive vision for community aesthetics. ~~Open space is a priority and new development is required to dedicate open areas for community use.~~



Approved by Vision Task Force 2/5/02.

2002 Progress Summary:

Progress was made in all goal areas. In 2002, the City Council goal list included a “communication” goal, which included direction to continue to improve and expand communication with Tigard citizens through the CIT program, *Cityscape*, Website, cable, media, Community Connectors and other means. The traditional city events, Balloon Festival, Broadway Rose Theatre, 4th of July, and Tigard Blast were supported by the City as well as some special events during the year. Informational meetings with downtown businesses and property owners were conducted in May and twelve individuals, who had attended the meetings, were formed into a “Downtown Task Force” to plan for the Commuter Rail Station. Volunteerism continues to be a strong program and volunteers assisted every City department.



GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
<p>Communication</p> <p>#1) Citizen involvement opportunities will be maximized by providing educational programs on process, assuring accessibility to information in a variety of formats, providing opportunities for input on community issues and establishing and maintaining a program of effective two-way communication.</p> <p>City’s monthly newsletter “<i>Cityscape</i>”</p> 	1) Improve communication about all aspects of the City’s business.	<ul style="list-style-type: none">➤ Agenda for City meetings and announcements of events are posted in multiple locations throughout a variety of mediums (e.g., kiosks at retail stores, newspapers, website, cable television, bulletin boards, <i>Cityscape</i>, Citizen Involvement Team meetings).➤ Develop effective ways to share information with citizens and service users (e.g., volunteers, website, email, <i>Cityscape</i>).➤ Communicate information about available social services.	Ongoing	City’s website now offers complete packets for Council meetings. Media has advised they find this very beneficial.
	2) Evaluate the Citizen Involvement Team (CIT) Program.	<ul style="list-style-type: none">➤ Examine the effectiveness of the use of cable broadcasting facilities.➤ Continue to use the <i>Cityscape</i> to feature the CIT program.	Ongoing	Council heard an update on 10/15 about Communication Plan. New process to be implemented on CIT. Staff will explore new methods to distribute <i>Cityscape</i> (effective and save costs). Comprehensive reference notebook is now available at the Police Department, City Hall Switchboard, and Reference Section of the Library.
	3) Encourage public participation through accessibility and education.	<ul style="list-style-type: none">➤ Continue to make Council meetings (study meetings) accessible.➤ Sponsor Annual Residents Open House for existing and new residents; promote volunteer opportunities.➤ Update the New Citizens Packet.➤ Improve communication of Council decisions in a variety of formats.➤ Develop community education program on local government and its services.	Ongoing	At City Council meetings, a staff greeter is stationed at the front door to direct visitors, a study session agenda is available to all who attend, and a sign is set out at the Red Rock Creek Conference Room entrance inviting people to attend the meeting.
City’s web page – to access, go to: http://www.ci.tigard.or.us			Ongoing	Other activities are planned throughout the year. For example, a 9/11/02 event was held to commemorate the tragedies of September 11, 2001.
			2002-2003	New packet to benefit new citizens was drafted in 2002 and will be available the first quarter of 2003.
			Ongoing	More emphasis placed on press releases, <i>Cityscape</i> news articles, and keeping the City’s web page current by featuring hot topics, current events, long-term projects, and a calendar of events.
			2002	In March 2003, new programming to be implemented in place of current Citizen Involvement Team meetings.

Community Character & Quality of Life - continued

GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
<p><u>Volunteerism</u> #1) City will maximize the effectiveness of the volunteer spirit to accomplish the greatest good for our community.</p> 	<p>1) Keep current volunteer program healthy and active.</p> <p>← Picture of volunteers in Fanno Creek Park, Spring 2002</p>	<ul style="list-style-type: none">➤ Maintain an inventory of current volunteer opportunities.➤ Continue to sponsor “Make a Difference Day.”➤ Maintain a Volunteerism Program for students.➤ Continue to use Cityscape to facilitate the Volunteer Program.	<p>Ongoing Annual Event</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Inventory is maintained; regular reports issued. On October 19, 2002, volunteers planted trees and spruced up the City Library. Students are used for projects at City Hall and in the Library. Youth groups sign up for volunteer events and activities throughout the year. In addition, Peer Court benefits from student volunteers. Articles requesting volunteer assistance are published in the <i>Cityscape</i> for events and activities. Reports on volunteer successes are also reported. Mayor Griffith often notes the efforts of volunteers in his monthly “Mayor’s Corner.”</p>
<p><u>Central Business District (CBD)</u> #1) Provide opportunities to work proactively with Tigard Central Business District Association (TCBDA) businesses and property owners and citizens of Tigard to set the course for the future of the central business district.</p> 	<p>1) Work proactively with TCBDA for long-term planning.</p>	<ul style="list-style-type: none">➤ Consider financing options and opportunities proposed by the TCBDA (e.g., Economic Improvement District).➤ Determine levels of City planning and engineering resources that can be utilized by the TCBDA.	<p>Ongoing</p> <p>Ongoing review</p>	<p>TCBDA discussing options.</p> <p>“Downtown” was in the 2002 Council goal list to plan for the commuter rail station, review zoning and comprehensive plan standards, and work with TCBDA and the Chamber of Commerce and other interest groups on a redevelopment plan.</p>
	<p>2) Monitor City’s regulations for the Central Business District.</p>	<ul style="list-style-type: none">➤ Review zoning code - how does it support the TCBDA mission statement. *➤ “Court” family-oriented business through design criteria. *➤ Explore grant programs and/or matching funds.➤ Revise parking regulations in Central Business District. *➤ Develop long-term strategy w/ODOT re: 99W widening & affects on CBD.	<p>2001/02 Ongoing</p> <p>2002 2002</p> <p>2002</p> <p>Ongoing</p>	<p>Parking regulations were revised to provide some flexibility for business expansion in the downtown area. No activity. TCBDA applied for two grants (bikepath & lighting) that were not awarded; a Community Development Block Grant was received to connect a trail section from Grant Avenue to the downtown. Parking regulations were revised to provide some flexibility for business expansion in the downtown area. The Transportation System Plan, adopted by the City Council during 2002, specifies that 99W should not be widened through the downtown area.</p>
	<p>3) Develop strategies for public improvements in Tigard’s central business district area (this area includes Main Street) and adjacent areas.</p>	<ul style="list-style-type: none">➤ Develop “gateway” portal improvements (e.g. “Welcome to Tigard”).➤ Install special street-lighting fixtures reflecting theme.➤ Showcase Fanno Creek Park – use as a connection to the community.➤ Install public restrooms.➤ Develop pedestrians/bicycle connectivity.➤ Establish an area in the central business district as a focal point for public gatherings and community events.➤ Coordinate all of the above with TCBDA.	<p>2003</p> <p>2003</p> <p>2003</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>No activity.</p> <p>No activity.</p> <p>Public restrooms are on the list for discussion as the Downtown Task Force proceeds with work and planning for the Commuter Rail Station. The trail system continues to fill in as funding is identified, including grants. When new library is completed in 2004, the existing City Hall property may be available for community activities (i.e., Farmer’s Market).</p>

* = [Dependent on the outcome of Measure 7 court case.](#) [Measure 7 was overturned by Oregon Supreme Court in 2002.](#)
[Tigard will work with League of Oregon Cities to determine how to proceed by working with the State Legislature in 2003.](#)

Community Character & Quality of Life - continued

GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
Community Events #1) Develop overall approach for sponsoring community events that establishes balance among popular or traditional standing events, requests for support of new events and limited City resources.	1) Maintain philosophy developed for City event sponsorship.	<ul style="list-style-type: none">➤ Consider new City events to carry out Council’s philosophy.-➤ Encourage adding more community-based events rather than “destination” events (e.g., Balloon Festival). ➤ Create a study group to look at other community events <u>Create a resource group to be available to assist with new events.</u>	Ongoing Ongoing <u>2002/03-2003</u>	Special events are planned as appropriate. For example, in 2002, the City coordinated a September 11 Commemoration Event and also several Korean War Commemorative events were held. The work to create this group will be done at the same time a “how to” packet is developed for event coordination (see Strategy #2 below).
	2) Develop an understandable, step-by-step process to assist event volunteers. ← Picture of volunteers at the Balloon Festival.	<ul style="list-style-type: none">➤ Develop “how to” packets for event organizers to assist event planning and coordination.➤ Evaluate City insurance umbrella policy; consider riders for sanctioned events.➤ Encourage events, such as Tigard Farmer’s Market and Tigard Country Daze Blast, to be centrally located in the Central Business District area.	<u>2002-2003</u> Ongoing Ongoing	Staff will complete this by March 2003. Insurance needs for events are considered on a case-by-case basis. There is a possibility that the City could offer space to the Farmer’s Market at the City Hall property once the new library is built in 2004 (for the 2005 season).
#2) On-going community-events are financially self-sufficient long-term.	See Action Plan notes.	<ul style="list-style-type: none">➤ Council developed philosophy for City events in 1998. This was not identified as a criterion for consideration of funding for a community event.		
Community Aesthetics #1) Develop strategies to balance needs of new and infill development with need to provide preservation and protection of open space, natural areas and other <u>Identify projects and activities designed to promote and enhance</u> defined aesthetic qualities valued by those who already live and work in Tigard. Approved by Vision Task Force 2/5/02.	1) Balance development and aesthetic needs. 	<ul style="list-style-type: none">➤ Develop a list of methods for dedication or acquisition of open space.➤ Consider design of portal areas into Tigard to give the community a more defined entrance (e.g., special signage, landscaping themes, etc.).➤ Support a “community arts” effort of City staff, Tigard-Tualatin School District staff, and citizens for acquisition and display and construction of community art projects.	2002 <u>2002/03 2003</u> Ongoing	Completed; methods are outlined in the Park Master Plan. No activity. Council discussed murals and a “directional sign” feature was erected in a median by students near Fowler Middle School.

QUESTIONS OR COMMENTS? Please contact the following staff person: Cathy Wheatley, City Recorder, 503-639-4171 ext. 2410 - e-mail cathy@ci.tigard.or.us

VOLUNTEERING IN 2002



At the Library



Jesuit High School Service Day



Tree Planting in September

Tigard Beyond Tomorrow


Growth & Growth Management

Direction Statement:


Tigard continues to grow. Growth is accommodated while protecting the character and livability in new and established neighborhoods. The City encourages and supports private sector programs to maintain diverse and affordable housing. Urban services are provided to all citizens within Tigard's Urban Growth Boundary. Recipients of services pay their share. Local and small businesses are encouraged as an important part of our community and our economy. The City of Tigard is an active participant in regional issues. Its citizens are educated about issues in our region and take advantage of opportunities to participate in decision-making processes.

2002 Progress Summary:



The Washington Square Regional Center Implementation Funding Program, which identifies funding sources for the Regional Center infrastructure, was adopted. The Downtown Task Force was created to work on downtown redevelopment issues. The Transportation System Plan was adopted by City Council which provides a long term context for the City's transportation planning, including a variety of transportation modes, such as transit, bikes, and pedestrian connectivity. The Transit Action Plan was adopted which focuses on specific transit action programs for the City. The Affordable Housing Plan was also adopted. All of these plans can be viewed on the City's website (www.ci.tigard.or.us) or at the Tigard Public Library.

GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
<p>#1) Growth is accommodated while protecting the character and livability of new and established areas while providing for natural environment and open space throughout the community.</p> 	1) Review and modify development code sections to integrate open space preservation and protection into design standards.	<ul style="list-style-type: none">➤ Analyze code sections to indicate amount of open space in residential development in Tigard.➤ Evaluate code to assure that design of transportation facilities include natural features and promote connectivity to open space, greenways, and natural area access.	2003-2004 2004-2005	<ul style="list-style-type: none">➤ In May 2002, the City Council adopted amendments to the code which affected the availability of residential density bonuses (additional number of units that can be allowed in a residential development area).➤ The new regulation will better integrate higher density developments into existing neighborhoods and, ultimately, it will serve to protect the city's natural resources and open space.
	2) Develop and implement design standards that preserve and protect open space, greenways, and natural areas.	<ul style="list-style-type: none">➤ Amend code to promote design that includes natural features and promotes connectivity to open space, greenways, and natural area access.➤ Develop a public process for adequate development/design review.	2003-2004 2004-2005	<ul style="list-style-type: none">➤ The City identified the Washington Square Regional Center (WSRC) greenbelt as a critical segment of the greenways system.➤ Program to be developed.
	3) Create infill, increased densities and redevelopment policies to allow compatible accommodation of future growth.	<ul style="list-style-type: none">➤ Evaluate infrastructure needs to accommodate infill, redevelopment and increased densities.➤ Consider commercial zoning in the Bull Mountain area when expansion of Urban Growth Boundary occurs through the Metro concept planning process.➤ Evaluate whether it is appropriate to maintain the ability for new residential development on large lots.➤ Protect natural resource areas from the impacts of increased growth.➤ Provide an educational element that informs and educates the public.➤ Parks financing – get the County to collect and hold Parks System Development Charges (SDCs) for the appropriate park provider in break the stalemate with County to get Parks System Development Charges (SDCs) charged to developing unincorporated lands within the Urban Growth Boundary.	2002 Ongoing 7/03-7/04 7/03-7/04 Ongoing Ongoing Ongoing	<ul style="list-style-type: none">➤ The WSRC funding strategy was adopted in Fall 2002. It evaluates infrastructure needs to accommodate the area densities.➤ Program to be developed.➤ Existing zoning allows large lot development in specific areas.➤ New standards are under consideration to protect natural resources. The City is working with Metro on developing new standards for riparian corridors (Metro's Goal 5 to protect fish and wildlife.)➤ Education program is under development.➤ Tigard is participating in Senate Bill (SB) 122 coordination meetings to determine appropriate approach to park provision and financing.

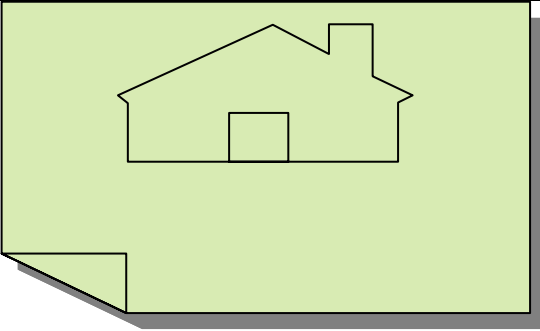
Growth and Growth Management - continued

GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
 <p>Washington Square transit area</p>	4) Address the Tigard Town Center and the areas designated as Corridors in the 2040 Growth Plan.	<ul style="list-style-type: none"> ➤ Address pedestrian issues in the Town Center. ➤ Initiate community planning for commuter rail. ➤ Consider redevelopment of existing industrial land in the Town Center. ➤ Provide an educational element that informs and educates the public. 	<p>Ongoing</p> <p>2003-2004</p> <p>Ongoing</p> <p>Ongoing</p>	<ul style="list-style-type: none"> ➤ Pedestrian related standards were incorporated in the Tigard Town Center Plan and the Transportation System Plan. All new development in the Downtown must comply with pedestrian-related standards. ➤ In April 2002, the City initiated a planning effort to assess opportunities associated with the commuter rail impacts on downtown. Phase I of the project will focus on refining design elements of the commuter rail and determining vehicular and pedestrian circulation impacts in the vicinity of the station. The objective of Phase II is to develop an implementation program, including funding options. ➤ Densities were evaluated and adopted. Title I of Metro Functional Plan establishes strategies. City of Tigard complies with Metro. The main objective of the newly initiated planning effort in the Downtown is to determine the scope of improvements that would provide a context and trigger for downtown revitalization. ➤ Metro is the lead agency in developing educational programs. The City is working very closely with Metro to educate the public about the 2040 Growth Plan.
	5) Address planning and growth issues associated with the Regional Center.	<ul style="list-style-type: none"> ➤ Provide an educational element that informs and educates the public. 	Ongoing	<ul style="list-style-type: none"> ➤ In March 2002, the Washington Square Regional Center Plan became effective. As part of the Implementation Program, the City launched a quarterly newsletter covering the growth issues associated with the Center. The objective of the newsletter is to cover the progress of the Washington Square Regional Center Plan. It also reflects Council's direction for Tigard's continued leadership in the Plan's implementation.
#2) Urban services are provided to all citizens within Tigard's urban growth boundary and recipients of services pay their share.	1) Adopt criteria that outlines when and under what circumstances areas on Bull Mountain will annex.	<ul style="list-style-type: none"> ➤ Provide targeted education program aimed at newcomers and specific Bull Mountain areas. ➤ Reach agreement with Wash. County that allows full provision of services by City including police service and annexation. ➤ Expand ability to get annexation waivers for provision of sewers to Bull Mountain. ➤ Create agreement with County that establishes under what conditions City will accept County facilities. 	<p>2001-2002-2003-2004</p> <p>2001-2002 Ongoing</p> <p>Ongoing</p> <p>2003-2004</p>	<ul style="list-style-type: none"> ➤ To be developed. ➤ In June/July 2002, the City and the County conducted a public value survey to examine both City of Tigard and Bull Mountain residents' attitudes on issues related to annexation and methods of annexation. The results of the survey are being used by the City in developing the criteria to establish an annexation policy for non-island areas, such as Bull Mountain. ➤ Under review. ➤ Program under development.
	2) Adopt a plan to educate Metzger residents about annexation to Tigard.	<ul style="list-style-type: none"> ➤ Provide targeted education program aimed at newcomers and specific Metzger areas. ➤ Reach agreement with Wash. County that allows full provision of services by City including police service and annexation. ➤ Expand ability to get annexation waivers for provision of sewers to Metzger. ➤ Create agreement with County that establishes under what conditions City will accept County facilities. 	<p>2003-2004</p> <p>2005-2006</p> <p>2005-2006</p> <p>2004-2005</p>	<p>Program to be developed following Senate Bill (SB) 122 work with the County.</p>

Growth and Growth Management - continued


GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
	3) King City and City of Tigard common Urban Growth Boundary annexation.	<ul style="list-style-type: none"> ➤ Explore existing city boundaries with King City, the urban growth boundary down to the Tualatin River for possible annexation. 	2004	<ul style="list-style-type: none"> ➤ Ongoing discussion. Metro started a new process to expand the Urban Growth Boundaries.
<p>#3) Partnerships for advocacy for development of additional units and preservation of affordable housing are encouraged and supported by the City and the community.</p>  <p>Affordable housing in Tigard</p>	1) Implement a program to educate Tigard citizens about the importance of affordable housing.	<ul style="list-style-type: none"> ➤ Start community dialogue on issues associated with affordable housing. ➤ Define community goals for affordable housing to determine target. ➤ Prepare written materials that reflect the community's goals. ➤ Develop outreach program including <i>Cityscape</i> articles, press releases, speaking opportunities, outreach to businesses, churches, senior centers and community based organizations. ➤ Implement outreach program. ➤ The term affordable housing needs definition and to be better understood by the community. ➤ Ensure that mobile homes are considered as affordable housing. ➤ Public understands the resources that are available and the process to access them. 	<p>Ongoing</p> <p>Ongoing Complete</p> <p>2002 Complete</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing Complete</p> <p>Ongoing</p>	<ul style="list-style-type: none"> ➤ The City participates in the Housing Advocacy Group (HAG) which supports affordable housing. ➤ In September 2002, the City Council adopted the "Affordable Housing Program." The objective of the program is to provide foundation for Council's goals and policies related to the provision of affordable housing in Tigard. ➤ The County-wide Housing Advocacy Group, along with other activities, engages in community outreach. ➤ HAG activities include monthly meetings, an intranet site, a community outreach program, and an annual Housing Symposium. ➤ One of the objectives of the HAG community outreach program is to educate the community about affordable housing. ➤ The Tigard Development Code allows manufactured dwellings in single family residential zones, which increases affordability of manufactured homes throughout the City. ➤ The "Affordable Housing Program" will serve as a major element of City's communications program to reflect the importance of affordable housing.
	2) Make incentive programs available to providers of affordable housing units.	<ul style="list-style-type: none"> ➤ Committee consider targeting financial incentives to specific areas of the City. ➤ Council consideration of recommendations of study committee. ➤ Implement Council direction. ➤ Develop outreach program to "advertise" incentives. 	<p>Ongoing Complete</p> <p>2002-2003 Complete</p> <p>Ongoing</p> <p>2002-2003</p>	<ul style="list-style-type: none"> ➤ City Council reviewed and adopted the citywide Affordable Housing Program. They adopted guidelines for allocating housing assistance funds. Financial incentives are based on applications for providing new and rehab affordable housing units. ➤ The Council established a set-aside in the 02/03 budget to offset fees and charges on affordable housing development. ➤ The housing subsidy program was adopted in September 2002. ➤ HAG activities include a community outreach program.
<p>Lincoln Center</p> 	3) Review City's zoning code and Comprehensive Plan policies to provide maximum opportunities for affordable housing.	<ul style="list-style-type: none"> ➤ Consider minimum densities, inclusionary zoning & density bonuses as tools to encourage affordable housing. ➤ Incorporate code language into Development Code to require minimum densities and inclusionary zoning and for density bonuses to encourage affordable housing. Develop a mechanism to track the number of existing and new affordable housing units constructed. 	<p>12/03</p> <p>12/03</p> <p>12/03 Ongoing</p>	<ul style="list-style-type: none"> ➤ The City inventoried affordable housing units as part of the newly adopted "Affordable Housing Plan."
	4) Incorporate affordable housing policies into study of Downtown, Washington Square, and other mixed use areas.	<ul style="list-style-type: none"> ➤ New action plans for this strategy have not been developed as yet. 	Not determined	<ul style="list-style-type: none"> ➤ Program to be developed.

Growth & Growth Management - continued

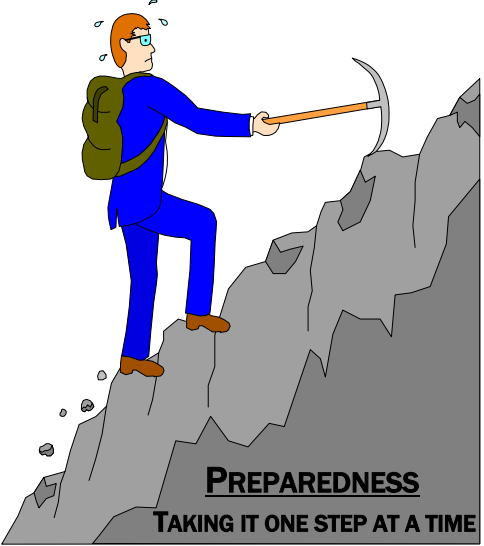
GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
	5) Strengthen ties between City, Wash. County, and other Wash. County cities to jointly provide affordable housing services .	<div>➤ Hold a summit on affordable housing with policy makers, develop community and technical resources to identify issues.</div> <div>➤ Summit follow up to consider jointly providing technical assistance for developers of affordable housing.</div> <div>➤ Consider increase in number of Support Wash. County and other non-profit entities' development of subsidized units allowed in Tigard.</div> <div>➤ Work with other local jurisdictions to develop affordable housing programs and help them understand the value of affordable housing.</div> <div>➤ Participate in the Vision Action Network and support the county-wide Affordable Housing Trust Fund.</div>	<div>Ongoing</div> <div>Ongoing</div> <div>Ongoing</div> <div>2003</div> <div>2003-2004</div>	<div>➤ Program to be developed.</div> <div>➤ New action plan – program to be developed.</div> <div>➤ New action plan – program to be developed.</div>
	6) HOMELESS - Implement programs aimed at preventing homelessness.	<div>➤ Develop resource brochures for distribution that identify community resources.</div> <div>➤ Develop landlord education programs to be held quarterly that provide tools to help prevent homelessness.</div> <div>➤ Develop resource center for services that may impact homelessness.</div> <div>➤ Identify resources available for emergency housing, such as vouchers.</div>	<div>2003-2004</div> <div>2003-2004</div> <div>2003-2004</div> <div>2004-2005</div>	<div>➤ The City financially supports the Good Neighbor Center located on Greenburg Road.</div> <div>➤ City will coordinate its efforts with the County through the Vision West program.</div> <div>➤ Same as above.</div> <div>➤ Same as above.</div>
	7) HOMELESS - Investigate tools to provide emergency housing.	<div>➤ Identify potential providers/agencies that provide info on emergency housing.</div> <div>➤ Prepare written materials to distribute regarding emergency housing.</div> <div>➤ Provide phone number with recorded information for emergency housing.</div>	<div>Ongoing</div> <div>Ongoing</div> <div>Ongoing</div>	<div>➤ City will coordinate its efforts with the County through the Vision West program.</div> <div>➤ City cooperates with the American Red Cross, which is taking the lead on the provision of emergency housing for all action plans in the event of natural disasters.</div> <div>➤ Same as above.</div>
	#4) Local and small businesses are encouraged as an important part of our community and economy.	1) Attract, r etain and assist local businesses. <div>➤ Assure input is received from local businesses as development codes are developed.</div> <div>➤ Assure that planning and transportation efforts develop, local business access and “friendly” site design is included <u>facilitate access to local businesses.</u></div> <div>➤ Explore tax incentives to encourage & recruit new small businesses in Tigard.</div>	<div>2000-2003 <u>Ongoing</u></div> <div>Ongoing</div> <div>Ongoing</div>	<div>➤ Affected property owners and businesses continue to be notified as development codes are developed or changed.</div> <div>➤ Transportation System Plan adopted by Council in 2002 addresses connectivity throughout the city, and access to local businesses.</div> <div>➤ Tigard Central Business District Association and the Chamber of Commerce provide assistance to new businesses in the Downtown area.</div>
#5) The community is able to effectively participate in decision-making processes because they understand the land-use system.	1) Develop land use education program.	<div>➤ Prepare written materials on land use program.</div> <div>➤ Complete <u>Continue</u> CIT program on land use processes.</div>	<div>Ongoing</div> <div>Ongoing</div>	<div>➤ Under development.</div> <div>➤ Participate monthly in CIT meetings, which are televised, providing information on pertinent issues (processes, standards, etc.). Newly adopted plans and programs are available on City website and in Tigard Library. Also, provide articles to <i>Cityscape</i> on land use standards and development activity.</div>

QUESTIONS OR COMMENTS? Please contact the following staff people:
Barbara Shields, Long Range Planning Manager, 503-639-4171 ext. 2427 e-mail: barbaras@ci.tigard.or.us or Jim Hendryx, Community Development Director, 503-639-4171 ext. 2443 e-mail: jimh@ci.tigard.or.us

Tigard Beyond Tomorrow
Public Safety

Direction Statement: Tigard is a safe place to live, play, and do business, with efficient public safety services coordinated by police, fire, and emergency management providers. Citizens and businesses are well educated about public safety services; Tigard’s citizens understand their role and responsibilities for the safety of themselves and their community, and businesses take a proactive role for their responsibility in protecting their investment in the community. Public Safety service providers plan for their service delivery in such a way as to minimize the negative impacts of the regional populations that travel to and through our community each day. Stable funding provides uninterrupted public safety services at desired levels.		2002 Progress Summary: In the past year we have concentrated on the action plans of those goals we have addressed and are now focused on emergency preparedness and alternative funding sources. We are going to be adding a session to our Citizens Academy and add an emergency preparedness training session. We also have a table top exercise scheduled in December to test communications between emergency services providers. On alternative funding sources, we have learned of those listed below and are now looking at the formation of a Police Foundation to help fund our youth and our crime prevention programs.		
GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
<p>#1) The community residents, business owners, and service providers understand their roles through effective communication to successfully enhance public safety and emergency services.</p> <p>Main Street near the southwest end.</p> 	1) Re-energize existing neighborhood watch areas.	<ul style="list-style-type: none">➤ Determine status of existing Neighborhood Watch areas.➤ Educational promotion for existing Watch Programs.➤ Measure effectiveness of Active Watch Programs.	Ongoing Ongoing Ongoing	Several meetings were held throughout the year in efforts to spark new interest in existing Neighborhood Watch groups. The Crime Prevention Officer (CPO) is continually exercising any opportunity to encourage a rebuilding process and update existing neighborhood information.
	2) Expand Neighborhood Watch Program.	<ul style="list-style-type: none">➤ Develop Watch Programs in additional or new neighborhoods.➤ Educational promotion for new Watch Program areas.➤ Measure effectiveness of active new Watch Programs.	Ongoing Ongoing Ongoing	Throughout the year, the CPO solicits to interested citizens the opportunity to create a Neighborhood Watch in their area. The CPO provides ongoing support and resources to ultimately add additional areas to Tigard’s existing Neighborhood Watch network.
	3) Implement Crime Prevention Through Environmental Design (CPTED) to assist efficient and effective public safety response to calls for service.	<ul style="list-style-type: none">➤ Implement CPTED with Public Safety providers reviewing and commenting on all land use applications received by the City.	Ongoing	An ongoing partnership with the Community Development Department continues to yield new development with crime-prevention elements built in. The CPO is presently working on three significant projects: the New Tigard Public Library, Bonita Park, and the proposed Tigard Skate Park design. Each project will have ongoing input that will impact design and related elements of “defensible space.”
	4) Implement Enhanced Safety Properties Program (ESP) to assist safety and emergency responses to multi-family complexes.	<ul style="list-style-type: none">➤ Implement ESP program with multi-family dwelling units (apartments) within the City.➤ Increased emphasis through education will be provided for the ESP.	Ongoing Ongoing	The PD re-certified an existing “ESP” rental property in Tigard (Greenburg Oaks Apts.). Ongoing efforts to enlist other properties around Tigard that have expressed interest. Follow up and recontacts are scheduled to determine interest levels.
	5) Develop business crime prevention program for the Main Street business area.	<ul style="list-style-type: none">➤ Educate downtown merchants.	Ongoing	The liaison officer has been actively working with the business owners to address problems. He attends their regular business meetings, as well.
	6) Specifically address crime and public safety concerns through partnerships.	<ul style="list-style-type: none">➤ Form partnership agreements to address issues.➤ Develop partnership forms to be agreed to by partner and police to address concerns.➤ Establish criteria of responsibility for partner and police to address issues.➤ Track number of agreements, success rate and results.	Ongoing Ongoing Ongoing Ongoing	There have been several stellar examples of success in creating partnerships. One such success involved a chronic nuisance property (at Grant and Walnut). Information and efforts crossed over several departments, who worked together with outside public and private organizations to bring about a complete resolution. The dramatic return of their safer and more livable neighborhood was evidence to these neighbors, and they appreciated the concerted effort. Another project, the Bonita Villa sale to Washington County Public Housing involved Code Enforcement, members of the community, Washington County Housing and the PD.
	7) Fire Safety education will be effectively promoted within the community.	<ul style="list-style-type: none">➤ Education will be targeted to the residential and business communities.➤ TVF&R will re-evaluate the business self-inspection program.	2001 & 2002 Ongoing	Ongoing

Public Safety - continued

GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
#2) Develop long-term, stable funding sources to ensure efficient, uninterrupted public safety and emergency services.	1) Review Fire and Emergency Management service funding mechanisms already in use nationwide.	<ul style="list-style-type: none">➤ Contact departments with foundations.➤ Review City of Eugene revenue list.	October 1, 2003	Research was done to find ideas other communities have used to help fund various activities such as Milwaukie PD's \$10 assessment added to citations to help fund replacement of police vehicles. McMinnville Fire Dept. charges non-residents for response to traffic accidents.
<div></div>	1) Develop community-wide program to train citizens to be self-sufficient for the first 72 hours after an emergency event.	<ul style="list-style-type: none">➤ Educate citizens to be self-sufficient for the first 72 hours after disaster strikes.➤ Develop an Emergency Response Coalition.➤ Educate Coalition to understand purpose, emergency types, define training by group (seniors, bilingual, homeless, etc.).➤ Develop short term goals.➤ Determine what needs are out in the community.➤ Develop work plan for coalition for next 3 years.➤ Service providers share their prepared state with the community.➤ Business readiness for disasters is a special focus of the training program.	Ongoing	Continued participation in educating the citizens to be self-sufficient for the first 72 hours after disaster strikes occurs. One additional meeting has been added to the Police Citizens Academy to cover disaster preparedness. An ICS table top exercise occurred in December communication. Emergency operations planning exercise is being designed for staff participation in spring of 2003.
	2) Coordinate Tigard emergency response providers.	<ul style="list-style-type: none">➤ Develop Tigard Emergency Response Work Group for responders continues to regularly meet to determine joint needs and coordinate efforts➤ Hold regular meetings for information sharing.➤ Modify response plans based on exercise/real life response experiences.➤ Conduct annual exercise of response programs.	Ongoing Ongoing 2001-2003 Ongoing	Tigard continues to meet regularly with other emergency responders within the region such as Tualatin Valley Fire & Rescue, Office of Consolidated Emergency Management and other related emergency managers. Tigard continues to participate in regional emergency exercises.

QUESTIONS OR COMMENTS? Please contact the following staff person: Ronald Goodpaster, Chief of Police, 503-639-4171 ext. 2572 e-mail: 00859@ci.tigard.or.us or Ed Wegner, Tigard Emergency Manager/Public Works Director, 503-639-4171 ext. 2595 e-mail: ed@ci.tigard.or.us or Mark MacDonald, Tualatin Valley Fire & Rescue, Battalion Chief, 503-271-1927 (pager) email: macdonmf@tvfr.com

2002 events to share a public safety & emergency services message:
Working together we continue to make our community a safe place!



Bicycle Safety Fair



Emergency Services Fair at Washington Square

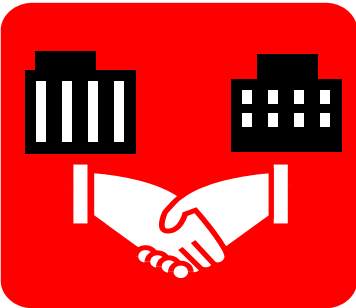



McGruff with preschool children




Fingerprinting kids for safety

Tigard Beyond Tomorrow
Schools and Education

Direction Statement: Tigard area residents have access to good quality public and private schools. Residents of our community, whether or not they have children in the school system, understand the importance of education and how they can help promote education of our community. The public schools have stable funding through state and local funding options. Curriculum and extra-curricular programs are important and are well supported through volunteers, local funding, and increased partnerships with business and government. New development assists in paying for new education infrastructure required by growth in the community. Public schools and governmental entities in our community actively partner in day-to-day operations and other costs to facilitate the most efficient delivery of services.		2002 Progress Summary: Strong cooperation between the City of Tigard and the Tigard-Tualatin School District yielded positive results in several areas in 2002. Working together to educate voters, both the City and the School District were successful in passing bond measures in May. Passage of the School’s bond measure means new and renovated facilities that will accommodate growth in the student population in the coming years. The Mayor’s Youth Forum involves district and city personnel working along with community members to facilitate programs and services for youth. The Youth Forum implemented an “After” After School program to serve Middle School students with few other options for constructive after school activities. The City and the District continue to explore ways to maximize resources by sharing facilities and maintenance costs.		
GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
	1) Identify community resources for supporting/ providing recreation and activity programs for young people.	<ul style="list-style-type: none">➤ Continue to explore the possibility of local business sponsorship of clubs, athletic and recreational activities at all school levels.➤ Continue to encourage increase volunteer participation in leading club, athletic and recreation programs in middle schools, high schools and elementary schools.➤ Recruit senior citizens and other community volunteers to coordinate and teach hobby, activity and recreation classes.	Ongoing Ongoing Ongoing	The “Art After Hours” Program was cut this school year due to lack of funding. The District would like to see that program funded perhaps through local business sponsorships or grants. The Middle School “After” After School Program is on hold because of the additional cost of providing a snack and the additional bus runs for the program. This program provides homework center, snacks, & an open gym for those kids who don’t have someone at home at the conclusion of the regular After School Program is completed. A subcommittee of the Mayor’s Youth Forum is exploring getting donations of food from area businesses or service clubs. Volunteers must commit to consistent participation and truly have a desire to work with kids. The challenge is recruiting volunteers to teach.
	2) Investigate funding resources to provide after-school sports and activity programs for students.	<ul style="list-style-type: none">➤ Establish a true Community Schools Program (offering after-school education, interest classes for adults as well as young people).	2002-Ongoing	Tualatin Elementary School has Spanish/English classes that may be offered at Metzger. There is a Spanish Language Cub Scout Pack at Metzger Elementary. The Tigard Library has a grant to fund a Hispanic Teen Library Advisory Group at Tigard High School. A Ready-To-Read Grant will fund a chess club at the City Library in conjunction with the existing chess club at Mary Woodward beginning in January 2003. A grant from Washington County funds a parenting class offered through the School District at Twality and Fowler Middle Schools.
	3) Pursue existing resources available through the City and the School District to provide programs.	<ul style="list-style-type: none">➤ Investigate an intergovernmental agreement between the Tigard-Tualatin School District and the cities of Tigard and Tualatin to develop/reconstruct school properties used for recreation.	2002-Ongoing	Plans call for an underground water reservoir with recreation uses above ground both funded through the City at the new Alberta Rider School site. A portion of the Fowler Middle School property is under consideration for a skate park with associated park improvements. A decision will be made on the project in 2003.
#2) Educational opportunities for students in Tigard-Tualatin Schools will be maximized. 	1) Use volunteers to support teachers, provide additional learning opportunities for students. ← A student tutoring younger students.	<ul style="list-style-type: none">➤ Increase volunteerism in schools to help teachers and coordinate activities.➤ Support volunteer coordinators at each school for training and coordination of volunteers.➤ Use older students to work with young students.➤ Encourage parents to be involved with a definite time frame commitment.➤ Coordinate recruitment, training and support for all community volunteers.➤ Explore additional charter school options.	Ongoing Ongoing Ongoing Ongoing 2002 2005	Volunteers in the classrooms, recruited by School District staff, are on the increase. The OASIS and SMART programs both bring adults in to the schools to help children improve their reading skills. The Lunch Buddy Program in the elementary schools has been discontinued due to lack of funds. Efforts are being made to restart this program using a volunteer to coordinate it. There are several programs at all grade levels where older students tutor and/or mentor younger students. WEB leaders in the middle schools and LINK leaders at Tigard High mentor incoming 6 th and 9 th graders. The MITCH Charter School was approved and is operating.

Schools and Education - continued

GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
3 rd graders learning about City Library resources for homework. 	2) Maximize the use of district facilities.	➤ Consider using school facilities on extended day schedule to offer enrichment and remedial programs	Ongoing	The “Art After Hours” Program was cut due to lack of funding. There are after school programs in the middle and elementary schools for those that can afford the cost. (Some level of scholarship is available.) Planning for book discussion groups at Twality Middle School as part of the after school program is underway.
	3) Partner with community resources to address student needs to ensure scholastic success.	➤ Encourage community involvement and support in the Caring Community effort to provide assistance to students in need of outside resources to address barriers to scholastic success. ➤ Through a variety of formats, communicate opportunities to assist students in need to all segments of the community.	2002 Ongoing Ongoing	The Caring Community and Clothes Closet Program operates as a 501c3 nonprofit to provide clothing and household items, needed dental work, prescriptions, doctors visits, and GED assistance for families that can’t afford the items or services and don’t qualify for other programs. School District personnel and interested community members participated in a community engagement session in Hillsboro on October 31 st designed to follow-up on the “Take the Time” assets survey and find ways to build up the community’s youth. The Mayor’s Youth Forum is exploring a Youth Advisory Council that would help address the concerns raised by students in the assets survey. The City applied for technical assistance from the National League of Cities (NLC) to assist with setting up a Youth Council. Although the City was not successful in obtaining the assistance, as an applicant, the City can access specific NLC resources on youth participation.
	4) Actively pursue mentorship opportunities with businesses and colleges.	➤ Identify and contact area colleges with internship programs that can provide unpaid or low cost resources to staff mentorship programs. ➤ Pursue opportunities to speak to local businesses and business groups about mentorship opportunities.	2002- 2003 2002 Ongoing	The Tigard Morning Rotary Club has a mentorship program at Fowler Middle School. Junior achievement volunteers teach at Twality Middle School and Tigard High School. Adult volunteers oversee a Toastmasters Club at Metzger Elementary. A presentation was made to the Chamber of Commerce to recruit volunteers for mentorship programs.
#3) Schools and city government effectively work together to maximize efficiencies and develop alternative support options.	1) Examine the potential for city government and the school district to provide complementary programs and services.	➤ Actively work with the City’s young adult librarian to ensure library programs and resources complement district curriculum. ➤ City creates summer jobs for 2 at risk high school students ➤ Develop paid intern positions for vocational training within the City and community	2002 Ongoing 2002 2003 2002 2003	The City and the School District are working together to develop an asset building curriculum that includes complementary programs and services. The City’s Young Adult Librarian meets quarterly with the School Media Specialists at the City’s Library. The media specialists communicate with teachers in the schools about resources that are available in the Library and the City Librarians have an opportunity to hear about the kinds of resources schools would benefit from.
#4) Government policies will permit the Tigard - Tualatin School District to prepare for growth and maximize the quality of services it provides students.	1) Support policy changes that will promote the District’s ability to provide adequate school facilities.	➤ Through legislation, impose a development tax on all new construction (residential and commercial) for schools ➤ Provide tax incentive for land donated to schools ➤ Improve cooperation between government agencies, schools, developers, and planners ➤ Legislation should permit development moratoriums until all school infrastructure issues are resolved	Within 2 years Within 2 years Ongoing Within 4 years	Cooperation between the City and the School District on presenting City and School District bond measures to the voters in May proved to be very successful with passage of both bond measures. City and School District is meeting regularly to coordinate the District’s construction projects that will be funded through the approved bond. School District staff and board members continue to serve on the city’s Vision Task Force and the Mayor’s Youth Forum. The City and School District continue to explore ways to share facility use and maintenance.
	2) School officials will create a long range plan to address future growth.	➤ Explore the possibility of constructing two-story schools in the future. ➤ Continue to include land acquisition in future bond elections; create a 5 to 20-year plan for growth and acquire properties sufficient for projected enrollment. ➤ Consider smaller schools that create an environment more conducive to student retention.	2002 Complete Ongoing Complete Ongoing Complete	This strategy was completed with the School District Board’s adoption of a long range plan to address growth. The plan, called Plan-Com was adopted on February 21, 2002. A bond measure, approved by voters in May 2002, will fund many of the facility improvements needed to address long term growth.

Schools and Education - continued


GOAL	STRATEGY	ACTION PLANS	TIMELINES	PROGRESS DETAILS
#5 School districts ensure effective two-way communication to the entire community by regularly providing information about school-related issues.	1) School officials develop and implement a program to use local media and city communication tools to enhance communication about school programs and successes with the broader community.	➤ Develop effective ways to share information with the general citizenry about school programs and successes using a wide variety of formats.	2002 2003	The citizen’s Plan Com Committee, along with District personnel made many presentations to community groups and service clubs to inform voters about the May bond measure election. The City and District worked together to educate voters on both bond measures combining presentations and written materials. Both bond measures passed. The District is using City newsletters to inform the broader population about the progress of the bond construction projects. The School District also sends a newsletter to interested community members on the status of District programs and activities.
	2) School officials develop and implement a community outreach program to promote volunteerism in the schools.	➤ Promote volunteer opportunities inside and outside the classroom. ➤ Pursue opportunities for district involvement with the Chamber of Commerce and service clubs to promote awareness of District programs, needs, volunteer opportunities and student successes.	Ongoing Ongoing	Program under development.
#6 Schools encourage a variety of opportunities for citizens of all ages to access education programs for life-long learning. <i>New goal added and approved by Vision Task Force 2/5/02.</i>	1) School officials promote available community education programs held in school facilities to the community.	➤ Develop and distribute a combined listing of community education programs that are available at schools or city facilities. ➤ Contact area program providers to determine interest in holding programs in school or city facilities as appropriate.	2003 2003	To be developed.
	2) School and city officials coordinate facility and equipment schedules to maximize opportunities for citizens to access education programs.	➤ Develop and implement a system so the city and school district can share information about community program schedules in all school and city facilities. ➤ Convene a team of city and school district staff to evaluate opportunities to share equipment and facilities to create additional opportunities for the community to access educational programs.	2003 2004	To be developed.

QUESTIONS OR COMMENTS? Please contact the following staff person: Susan Stark Haydon, Tigard/Tualatin School District, 503-431-4000 e-mail sstarkhaydon@tsd.K12.or.us





Tigard Beyond Tomorrow

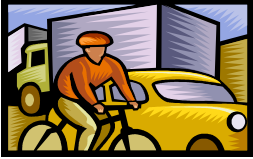


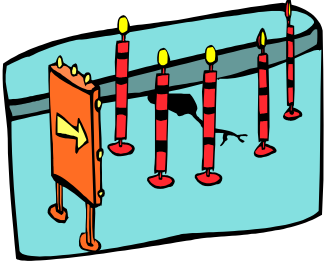
Transportation and Traffic

<u>Direction Statement:</u> Tigard takes a proactive role in regional transportation planning. Funding sources are diverse, include regional resources and are adequate to build and maintain our transportation system. Each type of street safely handles the traffic it is designed to serve. Local traffic is served by a well-connected street network that minimizes traffic impacts on neighborhoods. Tigard’s arterials and major collector streets accommodate through-traffic reducing the impact of regional traffic on local neighborhoods. Alternative transportation methods are affordable and available. Use of alternative transportation is encouraged.			<u>2002 Progress Summary:</u> Progress in varying degrees was made towards achieving all goals. The TSP (Transportation System Plan) was finally adopted by Council on January 8, 2002. The project to reconstruct and widen Gaarde Street from Highway 99W to 121st Avenue is expected was advertise MID JAN. with construction to follow in spring 2003. The Transportation Financing Strategies Task Force focused on the public process for the proposed Street Maintenance Fee has met with citizens and businesses during the past year and Council received an update in December. The fee, if implemented, would provide a stable source of revenue for maintenance of the street infrastructure. The pavement overlay projects implemented during the summer of 2002 should enhance traffic safety and will provide for better traffic flow through the improved areas. Additional traffic calming devices were installed to reduce excessive speeds within residential neighborhoods. The proposed Wall Street Local Improvement District, if formed, would add a new alternate route to the City’s street system. The design project for the widening of Greenburg Road from Highway 217 to Tiedeman Avenue was completed and is expected to begin in spring 2003. The City is coordinating with Washington County and Tri-Met to ensure the traffic impacts of the proposed Commuter Rail Project would be minimized in downtown Tigard. Finally, the Capital Improvement Program formulation process for FY 2003-04 began again in November 2002 and is expected to produce projects that would enhance traffic safety and traffic flow in FY 2003-04.	
GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
#1) Improve traffic safety. 	1) Discourage through-traffic on local streets.	<ul style="list-style-type: none">➤ Develop Comprehensive Traffic Calming Program - yearly implementation.➤ Implement Traffic Calming Program.➤ Enforce posted speed.➤ Review possibility of mixed use areas near residential neighborhoods.	<u>2/02</u> <u>3/03</u> Annually Continuous Periodic CDC review	<ul style="list-style-type: none">➤ Comprehensive Plan development delayed. Will be completed by March 2003.➤ Traffic studies are continuing. The procedures for traffic calming in neighborhoods include formation of a neighborhood committee to brainstorm potential solutions with City staff. This has worked well in several neighborhoods. Traffic calming devices placed include speed humps, traffic circles, curb extensions, and raised markers to delineate lanes at intersections.➤ The Police Department continued its emphasis on traffic enforcement but decided to hold off on implementation of photo red light and photo radar.➤ The Washington Square Regional Center Plan includes mixed-use zones. The Implementation Plan was approved in February 2002 and the Funding Strategy in November, 2002.
	2) Encourage through-traffic on major collectors and arterials.	<ul style="list-style-type: none">➤ Widening and improvements of major collectors and arterials.➤ Identify and promote use of through routes.➤ Examine and implement ways to maximize use of existing lanes.➤ Accelerate removal of vehicles after minor accidents.➤ <u>Work with Oregon Department of Transportation and Metro to pursue funding for improvements to Highway 99W and Hall Boulevard.</u>	CIP process – Annual Ongoing Ongoing Ongoing <u>Ongoing</u>	<ul style="list-style-type: none">➤ The Gaarde Street Improvements Phase 2 Project (construction from Highway 99W to 121st Avenue) is scheduled to begin in the spring of 2003 and is expected to be completed by the fall of 2004.➤ The project designs of Walnut Street (from Tiedeman Avenue to 121st Avenue) and 121st Avenue (from Gaarde Street to Walnut Street) are underway. One of these two projects is expected to be constructed following the completion of the Gaarde Phase 2 Project.➤ The Transportation System Plan (TSP) was adopted by City Council on January 8, 2002. This plan recommends high priority projects that must be constructed to accommodate current and future traffic volumes. In addition, the TSP revised the street functional classifications and created neighborhood routes as a new classification.➤ 121st Avenue and North Dakota Street were both resurfaced and restriped on the approaches to Scholls Ferry Road to provide smoother and more efficient traffic flow to and from that major arterial.

Transportation and Traffic - continued


GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
<div>  <p>Speed bump on S.W. North Dakota Street</p> </div>	3) Reduce actual speed on neighborhood streets.	<ul style="list-style-type: none"> ➤ Strict enforcement of posted speed limits. ➤ Traffic calming measures. ➤ Implement and enforce traffic control measures where appropriate. ➤ Controlled access to collector roads. 	Continuous Ongoing As warranted for safety During App. Review	<ul style="list-style-type: none"> ➤ Speed humps and other traffic calming devices were installed on several City streets during the past year. These devices typically reduce speeds by 4 to 6 mph. ➤ Traffic volume and speed studies were performed throughout the year. Traffic calming measures and traffic control devices were implemented at various locations citywide. ➤ The Police Department has formed a Multi-Agency Traffic Team with Sherwood, Beaverton and Washington County among others to address speeding issues. This cooperative effort with other jurisdictions in this area should enhance traffic and pedestrian safety in residential neighborhoods. In addition, the Police Department has a traffic complaint form linked to the City’s website to receive and respond to traffic concerns and issues. Using the City’s website for this purpose has proven to be an effective way for citizens to communicate their traffic-related concerns to the City. Resolution of issues sometimes requires actions and responses from other City departments. ➤ Access control continues to be exercised through the development review process.
<div> #2) Improve traffic flow.  </div>	1) Develop a program to implement the Transportation System Plan.	<ul style="list-style-type: none"> ➤ Review all existing streets to be connected for feasibility of connection. ➤ Prioritize street connections in order of importance. ➤ Develop funding strategy for City-funded street connections. ➤ Where possible, preserve and protect existing natural areas. ➤ Design transportation facilities to include natural features and promote connectivity to open space, greenways, and natural area access. 	Ongoing 2001/02 2003 2001/2002 2003/04 Ongoing Ongoing	<ul style="list-style-type: none"> ➤ Connections recommended in the TSP are considered during development review of all new residential and commercial projects. ➤ The Transportation Financing Strategies Task Force (comprised of citizens from the Tigard area and two City Councilors) recommended implementation of a Street Maintenance Fee to the full Council. The public process to enhance citizen awareness of the fee and to receive input from businesses and citizens is ongoing. A report to Council on the results of the public process was held in December. Implementation of the fee would free up gas tax dollars for a variety of projects including major street improvements and new sidewalk connections. The Task Force will continue to evaluate alternative funding sources for major street improvements. ➤ The Fanno Creek Trail System will be extended to traverse the northern portion of the new Library site. The trail will be designed with community input as part of the master plan for the entire library property.
	2) Look for additional points of connectivity.	<ul style="list-style-type: none"> ➤ Establish ROW Acquisition Program to set aside corridor connection points. ➤ Coordinate with other jurisdictions for connection points. ➤ Communicate the need for local street connections to reduce the traffic impact on existing neighborhoods. 	ID after TSP adoption Annually through the CIP Formulation Ongoing Continuous	<ul style="list-style-type: none"> ➤ The proposed Wall Street Local Improvement District (LID), if constructed, would connect Hall Boulevard with Hunziker Street. The LID would purchase property necessary for this new route. ➤ The City of Beaverton is pursuing funding for the Murray Boulevard Extension connecting Murray Boulevard to Barrows Road at Walnut Street. This is a major connection that would allow smoother traffic flow between Beaverton and Tigard. ➤ New local street connections are incorporated into new development projects as they arise.
	3) Design and implementation of traffic flow enhancement.	<ul style="list-style-type: none"> ➤ Synchronization of state, county and city traffic signals. ➤ Coordination with other jurisdictions for continuity of enhanced flow. ➤ Emphasis on street striping. ➤ Increased street lighting throughout City streets. ➤ Emphasize maintenance of areas where clear sight distance is necessary. ➤ Improved signage on freeways and arterials. ➤ Encourage construction of new toll roads as opportunities arise. 	Continuous Continuous Ongoing Each FY Each FY Ongoing Continuous	<ul style="list-style-type: none"> ➤ Permanent striping was installed on the segment of Walnut Street from 135th Avenue to Barrows Road. New striping is planned for Durham Road, 72nd Avenue, Greenburg Road and Pfaffle Street in next year’s program. ➤ The Gaarde Street Phase 2 Project from Highway 99W to 121st Avenue includes new street lights as part of the project. Walnut Street (from Tiedeman Avenue to 121st Avenue) and 121st Avenue (from Gaarde Street to Walnut Street) are now in the design stages for future construction. Both of these street segments will include new street lights. ➤ The City’s Code Enforcement Officer is cognizant of clear vision problems and takes action to have home owners comply with the clear vision area whenever problems are identified.

Transportation and Traffic - continued

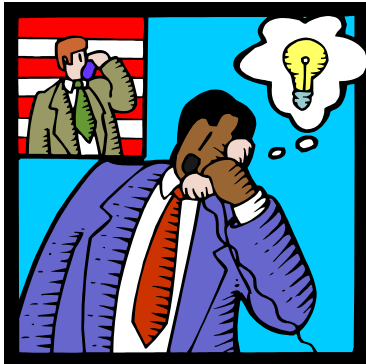
GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
#3) Alternative modes of transportation are available and use is maximized.	1) Identify alternate transportation modes. 	<ul style="list-style-type: none"> ➤ Enhance off-street bikepath/pedestrian walkway connectivity. ➤ Explore rail commute options. 	With each CIP annually Ongoing with Commuter Rail Project	<ul style="list-style-type: none"> ➤ The Fanno Creek Trail System is proposed for extension through the northern portion of the new Library property. This trail would eventually connect to Bonita Road adjacent to Milton Court. ➤ The Commuter Rail Project is progressing satisfactorily with Tri-Met now taking the lead. The design of the project will be occurring during the next 6 months and project completion is expected by 2005. This project would run commuter rail along existing railroad tracks from Wilsonville through Tigard to Beaverton with two transit stops in Tigard currently proposed. One would be at the Tigard Transit Center and the other stop would be near the Washington Square Mall.
 S.W. 121st and Springwood Drive	2) Encourage uses of alternate modes. 	<ul style="list-style-type: none"> ➤ Endorsement of increased gas tax and registration fees and provide data to support increases. ➤ Encourage establishment/construction of HOV lanes on state highways. ➤ Support reduced fares for transit users. ➤ Educational campaign to increase awareness of alternate modes. 	Ongoing Continuous Continuous Continuous	<ul style="list-style-type: none"> ➤ The City has provided information to the League of Oregon Cities and to the state legislature in support of gas tax increases. The Legislature did address urgently needed major transportation improvements by passing the Oregon Transportation Investment Act to provide funding for implementation of some of the projects. However, most of the projects selected in Washington County are for transportation improvements along Highway 26. ➤ The City's telecommuting and eco-incentive programs continue. ➤ Efforts continue to be made in encouraging use of alternate modes of travel. ➤ The completion of the Embedded Crosswalk Lighting System installation at 121st Avenue and Springwood Drive enhances safe pedestrian crossing at that marked crosswalk. This crosswalk is heavily used at times as the residents in the surrounding residential areas cross the street to catch the bus or patronize the commercial complex west of 121st Avenue. This is the fourth crosswalk lighting system installation in the pilot program to enhance pedestrian crossings at key areas in the City.
	3) Encourage development of alternate modes.	<ul style="list-style-type: none"> ➤ Coordinate with other jurisdictions for continuity of various modes. ➤ Participate in regional efforts to develop & promote use of alternate modes. ➤ Require development of bikepath/pedestrian walkway connectivity. ➤ Review & provide connections in existing areas. ➤ Focus efforts on improvements to provide connectivity for pedestrian and bicycle travel. 	Ongoing Continuous Continuous Continuous Continuous	<ul style="list-style-type: none"> ➤ The Commuter Rail project is the primary example of several jurisdictions gathering together to support an alternative mode of transportation. ➤ Metro is soliciting projects for 2004-07 MTIP funding. The City is planning to submit two pedestrian-related projects, one in the Washington Square Regional Center area and the other in the Tigard Town Center. The projects are being coordinated through the Washington County Coordinating Committee. Project applications were submitted in December. DUANE? ➤ The Street Maintenance Fee, if implemented, would free up gas tax dollars that could be partially reserved for new sidewalk connections and for connection of on-street bicycle paths. ➤ The Local Service Transit Action Plan has been developed and will be brought to Council for adoption in December 2002. The Transit Action Plan provides a blueprint to increase ridership on existing transit services and to work with Tri-Met to increase service opportunities. Implementation of plan elements will be ongoing.
#4) Identify and develop funding resources.	1) Examine current and possible new sources of funding. 	<ul style="list-style-type: none"> ➤ Examine current funding sources and possible new sources of funding. ➤ Present recommendations to City Council for discussion. 	1/01 to 6/02 2002-03 8/01, 2/02 and 12/02 and 2003	<ul style="list-style-type: none"> ➤ The Transportation Financing Strategies Task Force was formed by City Council to evaluate alternative funding sources for both maintenance and major improvements to the collectors and arterials. The Street Maintenance Fee recommended by the Task Force, if implemented, addresses the City's street infrastructure maintenance needs. The Task Force has been meeting for almost two years and will probably be reconstituted to add new members and drop those that cannot continue. The Task Force will evaluate potential funding sources for major street improvements during the coming year.
	2) Implement recommendations.	<ul style="list-style-type: none"> ➤ Implement short-term measures. ➤ Initiate long-term measures. 	2/02 to 12/02 3/03 and 7/03 2003-06 2004-08	<ul style="list-style-type: none"> ➤ The short-term approach would be to adopt the Street Maintenance Fee in early 2003 with the intention of implementing it by July 1, 2003. The revenue from this fee would free up gas tax dollars for various street-related projects citywide. ➤ If the Street Maintenance Fee were to be adopted, the long-term approach would be to use a portion of the gas tax funding to obtain a low-interest loan for major street improvements. Those funds could be used to construct projects now under design, or to design and construct projects that may be of high priority during the next few years. In addition, another bond issue could be pursued, possibly in 2006, for major transportation improvements. These and other measures would be considered by the Transportation Financing Strategies Task Force for recommendation to City Council.

QUESTIONS OR COMMENTS? Please contact the following staff person: Gus Duenas, City Engineer, 503-639-4171 ext. 2470 e-mail: gus@ci.tigard.or.us



Tigard Beyond Tomorrow
Urban & Public Services

Direction Statement: Basic Urban Services (such as access to parks, recreational opportunities and libraries) are provided to Tigard citizens through property taxes and fees for service. Citizens are charged for enhanced services on a cost-for-service basis. Expansion of the infrastructure necessary to serve growth is paid for by growth. In an effort to facilitate the most efficient delivery of basic urban services, partnerships with businesses, special interest groups, and other communities are encouraged. Citizens are educated about basic urban services, and how to access and preserve the services.		2002 Progress Summary The Library took a major step toward acquiring a larger facility when voters passed a \$13 million bond measure in May for a new library. Meanwhile, library use continues to grow. The Library broke circulation records several times in 2002. Several grants helped supplement library funding. Increased community outreach efforts also enhanced the Library’s life-long learning goal. Greenways and open space continue to be a major focus this year. Cook Park Expansion is nearing completion with Woodard Park also seeing many improvements. A Master Plan is being developed for the Fanno Creek Park Expansion to be included with the Library site and also Bonita Park Phase 1 is in the development stages being funded through a CDBG grant. Skateboard Park citizen group continues to seek funding and site location for skateboard park. The City continues to implement the ASR program with our first well being drilled and utilized during the summer months. The City will continue evaluating the effectiveness and progress towards construction of additional ASR wells. The City continues to investigate the development of additional partnerships with other jurisdictions in an effort to pursue a long term water source. The City is currently participating as an active partner in the regional water initiative (Bull Run) in capacity increasing strategies and projects. Large capital projects were completed this year with the Beaverton intertie, and the Gaarde Street PRV Station. Storm water quality ponds in neighborhoods have been provided with enhancements to make them into neighborhood amenities as well as creating water fowl habitats for residents to enjoy.		
GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
LIBRARY #1) Library will have a stable funding base for the provision of basic services. 	1) Provide additional library services through users fees for selected “enhanced” services. <u>1) Using general fund revenue, continue to provide basic services and programs effectively and efficiently.</u>	<ul style="list-style-type: none">➤ Annual review and update of the Library’s Long Range Strategic Plan 5-Year Plan will occur.➤ <u>Implementation of operational funding from WCCLS.</u>	Ongoing <u>Ongoing</u>	Annual review and updates occurred and plan-identified activities were successfully implemented. Following are two of the target areas of focus in the Library’s Strategic Plan: <ul style="list-style-type: none">➤ Current titles – to meet the needs for community residents for information about popular culture and recreational experiences.➤ Life-long learning – to help address the desire for self-directed personal growth and development opportunities.
	2) Identify entrepreneurial means of generating support for library services. <u>2) Identify alternative methods of funding to provide enhanced services and programs.</u>	<ul style="list-style-type: none">➤ Create task force to review info, ID companies within service area as potential partners and explore entrepreneurial concepts.➤ Public education regarding partnerships to involve non-profit/service organizations.➤ Explore concept of “sponsored” collections.➤ Develop proposal for minimum of two innovative funding options.➤ <u>Apply for LSTA Grant.</u>➤ <u>Apply for grants for new library.</u>	Strategy on hold until more Library space is available. <u>Spring 2003</u> <u>Spring 2003/04</u>	Investigating different grant opportunities. Investigating corporate sponsorship to sponsor specific enhanced programs and services.
	3) Library Foundation takes lead in developing alternatives to tax base funding mechanism. <u>3) Tigard Public Library Foundation takes lead in developing alternative sources of funding.</u>	<ul style="list-style-type: none">➤ Continue developing & adding partnerships until Library is at 3% of support.➤ Review/evaluate models of library support.➤ <u>Tigard Public Library Foundation fundraising.</u>➤ <u>Fundraising for new library.</u>	Ongoing <u>Ongoing</u> <u>Ongoing</u> <u>Ongoing</u>	Planning underway for this event: <ul style="list-style-type: none">➤ Michael Allen Harrison Concert – April 4, 2003 Planning underway: <ul style="list-style-type: none">➤ Bricks-courtyard, furnishings, art collections, programs

Urban & Public Services - continued

GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
<p>#2) A wide array of opportunities for life-long learning are available in a variety of formats and used by the community.</p> <div><p>Share your opinion!</p></div>	1) Expand overall use of the library’s basic computer resources. a) Increased Internet b) Increased word processing c) Increase CD-Rom Educational use	➤ Library will provide links on its web site to free online tutorials for basic computer skills. ➤ Continue to expand computer classes.	July 2002 – June, 2003 Spring 2003	Ongoing
	2) Ask for patron suggestions regarding their interests in Library materials and programs.	➤ Establish patron advisory groups for specific genres. a) Comment cards b) Purchase suggestion cards c) Annual survey ➤ Survey other libraries in the area to learn more about their programming and publicity efforts. ➤ Annual survey of patrons ➤ Cityscape ➤ In-house ➤ Webpage ➤ Update Webpage	Beginning July, 2002 <	

Urban & Public Services - continued

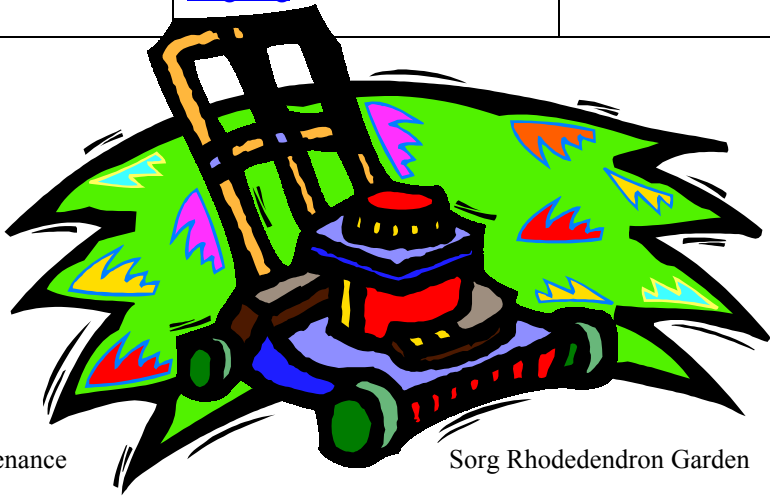
GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
PARKS & GREENWAYS #1) The City educates and supports citizen efforts to understand the importance of floodplains and how the areas are managed and protected.	1) Adopt educational and presentation program for wetlands and open spaces.	<ul style="list-style-type: none">➤ Develop community wide partnership to educate citizens about need to protect and preserve wetlands and open spaces.➤ Prepare list of possible land acquisition sites available inside and outside City.➤ Reclaim what lands we already have.➤ Address funding issues.➤ Implement school educational program.	Ongoing Ongoing Ongoing Ongoing Ongoing	During the Skate Park site location discussions COT planners identified potential properties for the Task Force to consider. The Public Works Department staff is presently working on parks reservation fees and charges recommendation to increase fees.
#2) Open Space & Greenway Areas Are Preserved And Protected.  Trail at Genesis Loop	1) Acquire and develop parkland.  Jack Park Play Equipment	<ul style="list-style-type: none">➤ Continue the implementation and funding for the Cook Park Expansion Project Phase II Construction.➤ Develop Bonita Park Phase I with CDBG Grant.➤ Seek grants to purchase Senn and Swan properties.➤ Seek grant to purchase Fanno Creek Park (Grant to Main Street segment).➤ Continue to look into Bull Mtn area for land acquisition.➤ Build shelter/playgrounds at Woodard Park.➤ Continue tree planting plan.➤ Conduct at least 4 major volunteer projects.➤ Complete implementation of the Summerlake Master Plan.➤ Develop Summerlake Park dog off leash area.➤ Phase implementation of Park <u>System</u> Master Plan.	Phase II construction by October 2002 <u>Ongoing</u> <u>Ongoing</u> <u>Ongoing</u> <u>Ongoing</u> <u>Ongoing</u> <u>Ongoing</u> <u>Ongoing</u> <u>Done</u> <u>Ongoing</u>	Completed in November '02 Complete by June '03 No longer being sought by City. Complete Complete by June '03 Fanno Creek, 3 SOLV days, Make a Difference Day. Summerlake Park Phase I (seek grant) & projected to begin in FY '04 Completed Spring 2002.
	<u>2. Develop & implement “Best Management Practices” (BMP’s) Document setting forth park maintenance activities/tasks and maintenance standards.</u>	<ul style="list-style-type: none">➤ Develop BMP manual.➤ <u>Implement BMPs</u>	<u>Done</u> <u>Ongoing</u>	Document was completed in November 2002.



Tree City USA Designation



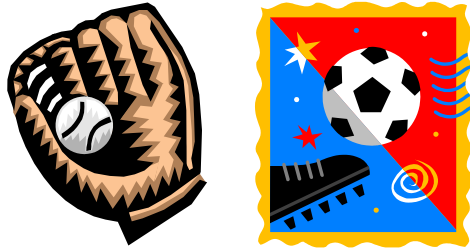


Park Maintenance



Sorg Rhodedendron Garden



Urban & Public Services - continued

GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
RECREATION #1) Create a special parks and recreation district with the City of Tigard spearheading the process and providing opportunities for the Tigard community. <i>Approved by Vision Task Force 2/5/02</i>	1) Create a special parks and recreation district with the City of Tigard spearheading the process and providing opportunities for the Tigard community. <i>Approved by Vision Task Force 2/5/02</i>	<ul style="list-style-type: none"> ➤ Investigate utilization of existing school/park facilities and properties ➤ Address grants and fees ➤ Co-op with existing leagues and groups ➤ Develop and utilize existing school/park facilities and properties <i>Approved by Vision Task Force 2/5/02</i>	Ongoing Ongoing Ongoing Ongoing <i>Approved by Vision Task Force 2/5/02</i>	
#1 2) <u>Partnerships provide a</u> A wide range of leisure and recreation opportunities <u>that</u> are <u>coordinated and</u> available for the Tigard community. <i>Approved by Vision Task Force 2/5/02</i> 	1) Develop partnerships with current providers to provide opportunities for recreation.  	<ul style="list-style-type: none"> ➤ Allow current providers opportunities to continue existing services (i.e., PCC, Senior Center, City Library, <u>Balloon Festival, Tigard Blast, 4th of July, Mayor's Youth Forum, cooperate with existing leagues & groups, and Downtown Christmas Tree Lighting</u>). ➤ <u>Investigate & develop the utilization of existing school/park/church facilities and properties.</u> ➤ <u>Address grants, fees, and raising local matching funds to work with Metro, conservancies, and private/public sources.</u> Co-op with existing leagues and groups. Moved to first action plan in this strategy area. <i>Approved by Vision Task Force 2/5/02.</i>	Ongoing Ongoing Ongoing	City provides assistance to the various events listed under Action Plan. Agreement has been reached whereby School District provides City with HVAC maintenance services. Received 3 grants in '02 (Bonita, Woodard Shelter & Fanno Creek Trail.) Sought grant for Summerlake Park Phase I Development. No grant was received.


108th Avenue Trail

Cook Park
Play Area

Woodard
Park




Urban & Public Services - continued

GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
<p><u>WATER & STORMWATER</u> #1) Actively participate in regional development of drinking water sources and adequate, innovative funding mechanisms to develop those sources for Tigard users while exploring local options for water reuse and groundwater source.</p> <div style="border: 1px solid black; border-radius: 50%; padding: 10px; width: fit-content; margin: 10px auto;"> <p>Annual cost savings of ASR Water is estimated to be \$98,000 (based on 2001 dollars)</p> </div> 	1) Investigate developing partnership or contracts with other jurisdictions to develop a long-term source of water.	<ul style="list-style-type: none"> ➤ Continue to pursue partnerships and water source development on two fronts—the Joint Water Commission and the newly developing Regional Drinking Water Agency ➤ Continue negotiating with the City of Portland along with other entities, a new Wholesale Water Agreement regional water organization. ➤ <u>Continue participation (leadership) of Bull Run Regional initiative, make buy-in decision.</u> ➤ <u>Continue participation in JWC Feasibility Study.</u> ➤ <u>Continue partnership status in JWC CIP that allots water to Tigard.</u> 	<p>Ongoing through 2002</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Signed Memorandum of Understanding w/Joint Water Commission, making us an active partner in capacity increasing strategies and projects.</p> <ul style="list-style-type: none"> ➤ Feasibility Study underway (50% complete). ➤ Participating in CIP capacity increasing project. <p>Active partner in regional water initiative (Bull Run) Phase 2 in public review.</p> <ul style="list-style-type: none"> ➤ Membership criteria established. ➤ Governance models explored, recommended. ➤ Membership costs established. ➤ Decision date in February 2003. <p>Wholesale contract negotiations proceeding.</p>
	2) Develop a feasibility report of Aquifer Storage and Recovery (ASR) for the water service area.	<ul style="list-style-type: none"> ➤ Phase II—pilot testing completion under construction. ➤ Phase III—full scale ASR implementation on line available for drinking water. ➤ <u>Complete pilot project, evaluate ASR effectiveness, construct additional ASR.</u> 	<p>5/2002</p> <p>11/2002</p> <p><u>Completion by 2007</u></p>	<p>3 phase scope of work developed and adopted.</p> <ul style="list-style-type: none"> ➤ Phase 1 completed with favorable recommendations (Feasibility Study.) ➤ Phase 2 (Pilot Testing) complete, final report phase. ➤ Phase 3 funded for 2003, expect to fund for 2005, 2007.
	3) Build identified water capital improvements.	<ul style="list-style-type: none"> ➤ Target first five years of construction projects identified in the Water Distribution Hydraulic Study (\$7.6 million). ➤ Develop funding for above. ➤ <u>Complete new financial plan/rate review.</u> ➤ <u>Implement CIP.</u> 	<p>On going until Fiscal Year 2006/07</p>	<p>Amending City's Capital Improvement Plan (CIP) schedule due to Alberta Rider School construction.</p> <ul style="list-style-type: none"> ➤ Beaverton inter-tie completed. ➤ Gaarde Street water pressure reducing valve station completed. ➤ Water System monitoring software (SCADA) upgrade in RFP process. ➤ Vulnerability assessment (mandated) in preliminary phase. ➤ Financial plan/rate review underway
	4) Conservation - Reuse – Alternatives.	<ul style="list-style-type: none"> ➤ Educate water users in conservation methods ➤ Explore alternative sources. ➤ Develop ways to control access to water which would not allow growth to outgrow water supply. ➤ Develop new, more aggressive conservation techniques, (i.e. Gresham rebates). ➤ Explore additional use of effluent water for irrigation. ➤ <u>Continue activities in local schools.</u> ➤ <u>Implement new Consortium programs looking at regional issues.</u> ➤ <u>Construct demonstration garden projects in conjunction with stormwater pond enhancements.</u> ➤ <u>Initiate code changes for conservation.</u> ➤ <u>Incentives such as rebate program, conservation kits distribution, etc.</u> 	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>January 2002</p> <p>Operational by June 2002</p> <p>Ongoing</p> <p>Ongoing</p> <p>July 2004</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Conservation – Reuse projects.</p> <ul style="list-style-type: none"> ➤ Conservation message continues, Consortium evaluating program effectiveness. ➤ Expansion of reclaimed water use at Cook Park improvements. ➤ Continued youth education, workshops and yard garden and patio show ➤ Regional Consortium promoting cost efficient use of our water resources and wise stewardship and protection of those resources ➤ Regional Consortium serves as a collaborative and coordinating organization to improve planning and management of municipal water suppliers in the Portland metro area.

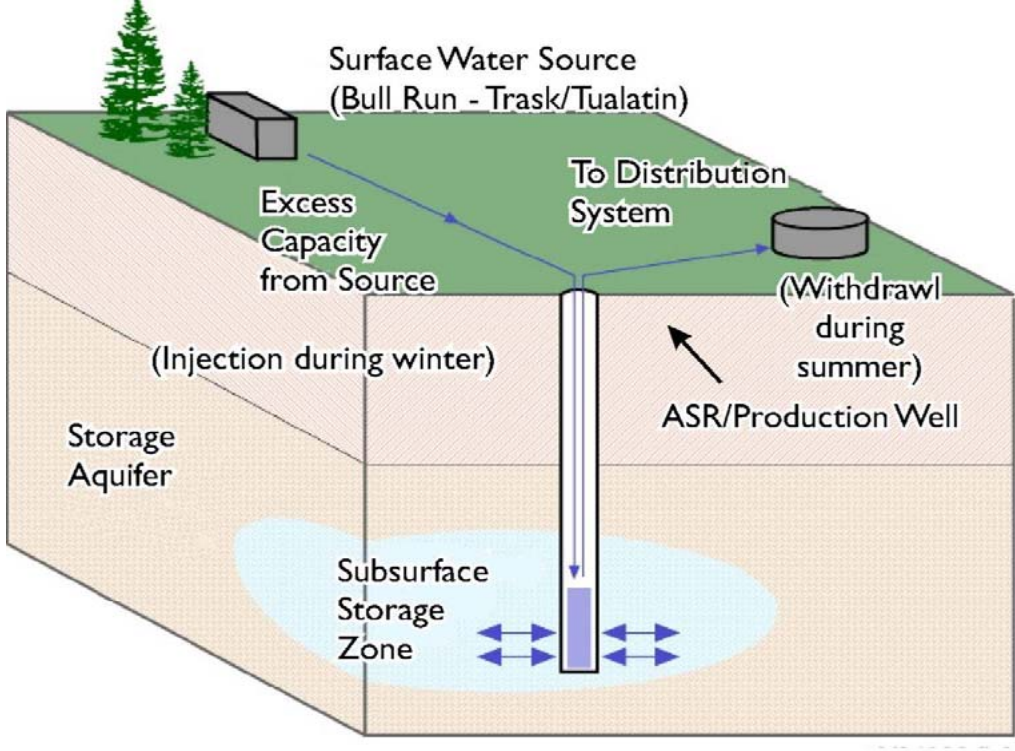


← Water Conservation education (puppet show) in a local school.

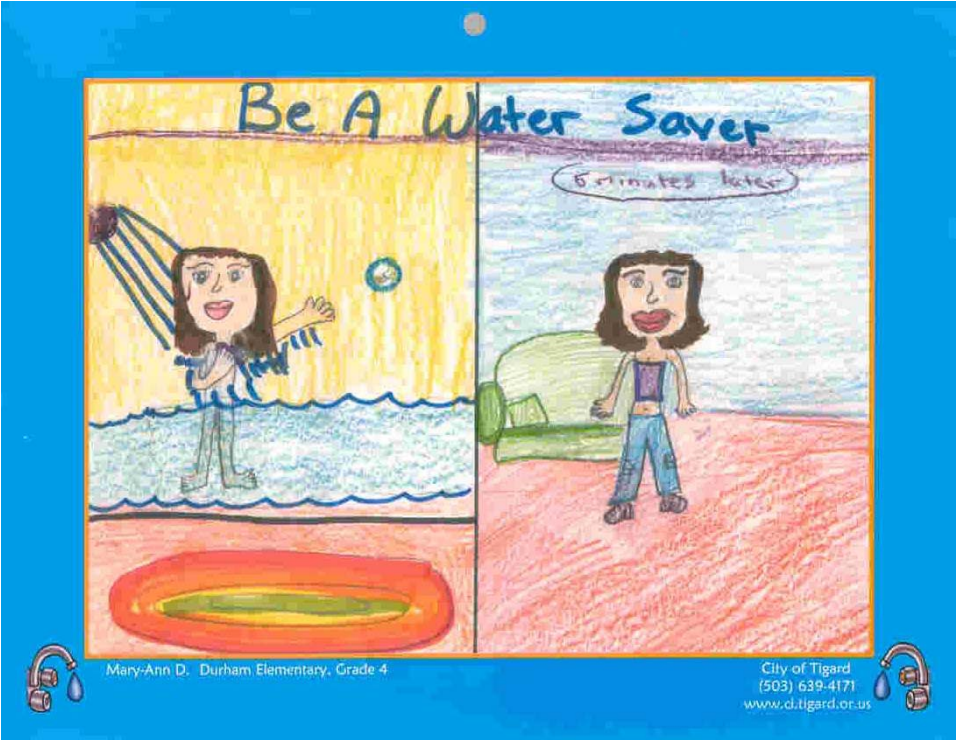
Urban & Public Services - continued

GOAL	STRATEGY	ACTION PLAN	TIMELINES	PROGRESS DETAILS
<div>#2) Stormwater runoff is effectively managed.</div> <div></div>	<div>1) Develop a management plan for storm water facilities.</div> <div>Neighborhood Stormwater Retention Pond</div>	<div><ul style="list-style-type: none">➤ Complete Summerlake water quality plan and take to City Council.➤ Funds available for recommended alternatives.➤ Develop education component for stormwater/quality enhancement efforts.➤ Explore stormwater treatment techniques applicable to retrofit older neighborhoods.➤ Enhance existing stormwater quality ponds—make them neighborhood amenities (2 per year).➤ <u>Water quality pond enhancement (2).</u>➤ <u>Neighborhood participation “Adopt a Stream”.</u>➤ <u>Repairing damage creeks/waterways.</u>➤ <u>Comply with all Endangered Species Act rules and regulations.</u>➤ <u>Expand the City of Tigard coverage area to include Clean Water Services area expansion</u>➤ <u>Construction and Building Code modifications to allow innovative stormwater practices.</u></div>	<div>Project on hold</div> <div>Sept 2002</div> <div>June 2002</div> <div>October 2002</div> <div>Ongoing</div> <div>Ongoing</div> <div>Ongoing</div> <div>Ongoing</div> <div>Ongoing</div> <div>Ongoing</div>	<div><ul style="list-style-type: none">➤ Summerlake Park Master Plan complete, mitigation projects sited.➤ Merestone Pond, beaver dam management complete.➤ Water Quality Pond completed two projects in the 135th/Walnut and Swan Farm/Tiedeman Bridge area➤ Adopt a Stream program has been enhanced to increase neighborhood involvement. Work continues in Derry Dell Creek in the Genesis Loop area.</div>

QUESTIONS OR COMMENTS? Please contact the following staff people:
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Aquifer Storage and Recovery (ASR) for the Tigard water service area



Remember to
use water wisely